



Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2017)
Selected Project Id : 00086067
Selected Fund Code : 04000
Selected Dept. IDs : B0474
Selected Outputs : 00093468

Project Id : 00086067 Développement local intégré et	Period : Jan-Dec (2017)
Output # : 00093468 Développement local intégré	Impl. Partner : 03079 Direct Execution Location : Tunisia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 04000 (Core Programme, UNU Centre)				
77630 - Dep Exp Owned - ITC	0.00	378.00	0.00	378.00
Total for Fund 04000	0.00	378.00	0.00	378.00
Total for Activity	0.00	378.00	0.00	378.00

Activity : ACTIVITY01 (Planification locale)

Fund : 04000 (Core Programme, UNU Centre)

64397 - Services to projects -CO staff	0.00	511.86	0.00	511.86
64398 - Direct Project Cost-Staff	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	319.53	0.00	319.53
71360 - Local Consult-Security	0.00	13.58	0.00	13.58
71605 - Travel Tickets-International	0.00	469.90	0.00	469.90
71610 - Travel Tickets-Local	0.00	4,414.85	0.00	4,414.85
71615 - Daily Subsistence Allow-Intl	0.00	1,260.24	0.00	1,260.24
71620 - Daily Subsistence Allow-Local	0.00	2,947.67	0.00	2,947.67
71635 - Travel - Other	0.00	414.91	0.00	414.91
72425 - Mobile Telephone Charges	0.00	547.68	0.00	547.68
72435 - E-mail-Subscription	0.00	933.34	0.00	933.34
72805 - Acquis of Computer Hardware	0.00	129.53	0.00	129.53
74210 - Printing and Publications	0.00	2,755.38	0.00	2,755.38
74225 - Other Media Costs	0.00	648.53	0.00	648.53
74596 - Services to projects -GOE	0.00	219.37	0.00	219.37
74598 - Direct Project Costs - GOE	0.00	0.00	0.00	0.00
74705 - Port Operation	0.00	207.30	0.00	207.30
75705 - Learning costs	0.00	3,410.20	0.00	3,410.20
75707 - Learning – subsistence allowan	0.00	0.00	0.00	0.00
75710 - Participation of counterparts	0.00	716.33	0.00	716.33
76125 - Realized Loss	0.00	2.87	0.00	2.87
76135 - Realized Gain	0.00	- 49.85	0.00	- 49.85
Total for Fund 04000	0.00	19,873.22	0.00	19,873.22
Total for Activity ACTIVITY01	0.00	19,873.22	0.00	19,873.22

Activity : ACTIVITY02 (Développement économique local)

Fund : 04000 (Core Programme, UNU Centre)

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Project id : 00086067 Développement local intégré et		Period : Jan-Dec (2017)		
Output # : 00093468 Développement local intégré		Impl. Partner : 03079 Direct Execution		
		Location : Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64398 - Direct Project Cost-Staff	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	890.35	0.00	890.35
71620 - Daily Subsistence Allow-Local	0.00	129.40	0.00	129.40
74598 - Direct Project Costs - GOE	0.00	0.00	0.00	0.00
75707 - Learning – subsistence allowan	0.00	1,623.52	0.00	1,623.52
Total for Fund 04000	0.00	2,643.27	0.00	2,643.27
Total for Activity ACTIVITY02	0.00	2,643.27	0.00	2,643.27
Activity : ACTIVITY03 (Capacités et connaissances)				
Fund : 04000 (Core Programme, UNU Centre)				
64398 - Direct Project Cost-Staff	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	2,015.28	0.00	2,015.28
71610 - Travel Tickets-Local	0.00	283.69	0.00	283.69
71615 - Daily Subsistence Allow-Intl	0.00	1,166.71	0.00	1,166.71
71635 - Travel - Other	0.00	152.00	0.00	152.00
74598 - Direct Project Costs - GOE	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	3,617.68	0.00	3,617.68
Total for Activity ACTIVITY03	0.00	3,617.68	0.00	3,617.68
Activity : ACTIVITY04 (Gestion de projet)				
Fund : 04000 (Core Programme, UNU Centre)				
61310 - Post Adjustment - IP Staff	0.00	- 1,656.81	0.00	- 1,656.81
64398 - Direct Project Cost-Staff	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
72220 - Furniture	0.00	352.37	0.00	352.37
72311 - Fuel, petroleum and other oils	0.00	25.59	0.00	25.59
72425 - Mobile Telephone Charges	0.00	633.16	0.00	633.16
72440 - Connectivity Charges	0.00	95.10	0.00	95.10
72805 - Acquis of Computer Hardware	0.00	2,398.65	0.00	2,398.65
72810 - Acquis of Computer Software	0.00	161.50	0.00	161.50
74598 - Direct Project Costs - GOE	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	1.14	0.00	1.14
76135 - Realized Gain	0.00	- 1.21	0.00	- 1.21
Total for Fund 04000	0.00	2,009.49	0.00	2,009.49
Total for Activity ACTIVITY04	0.00	2,009.49	0.00	2,009.49

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UN Development Programme
Report ID: unglcdrv

Combined Delivery Report by Activity

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Run Time: 22-03-2018 11:03:41

Project Id : 00086067 Développement local intégré et	Period :	Jan-Dec (2017)		
Output # : 00093468 Développement local intégré	Impl. Partner :	03079 Direct Execution		
	Location :	Tunisia		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00093468	0.00	28,521.66	0.00	28,521.66
Project Total :	0.00	28,521.66	0.00	28,521.66

Signed By : _____ Date : _____

Signed By : _____ Date : 22/3/18

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Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2017)
Selected Project Id : 00086067
Selected Fund Code : 04000
Selected Dept. IDs : B0474
Selected Outputs : 00093468

Project Id : ALL	Period :	Jan-Dec (2017)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47404 - Tunisia - Dem. Governance		0.00	28,494.08	0.00	28,494.08
47405 - Tunisia - Energy & Envirmnt		0.00	27.58	0.00	27.58



Funds Utilization

Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2017)
Selected Project Id : 00086067
Selected Fund Code : 04000
Selected Dept. IDs : B0474
Selected Outputs : 00093468

Project/Award: 00086067 Développement local intégré et

Period : As Of Dec31,2017

Output #	00093468	Impl. Partner :03079 Direct Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			2,330.93
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Run Time: 22-03-2018 11:03:52

Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2017)
Selected Project Id : 00086067
Selected Fund Code : 04000
Selected Dept. IDs : B0474
Selected Outputs : 00093468

Project Id : 00086067 Développement local intégré et	Period :	Jan-Dec (2017)		
Output # : 00093468 Développement local intégré	Impl. Partner :	03079 Direct Execution		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 47404 (Tunisia - Dem. Governance)

Fund : 04000 (Core Programme, UNU Centre)

61310 - Post Adjustment - IP Staff	0.00	- 1,656.81	0.00	- 1,656.81
64397 - Services to projects -CO staff	0.00	492.55	0.00	492.55
64398 - Direct Project Cost-Staff	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	319.53	0.00	319.53
71360 - Local Consult-Security	0.00	13.58	0.00	13.58
71605 - Travel Tickets-International	0.00	2,485.18	0.00	2,485.18
71610 - Travel Tickets-Local	0.00	4,698.54	0.00	4,698.54
71615 - Daily Subsistence Allow-Intl	0.00	3,317.30	0.00	3,317.30
71620 - Daily Subsistence Allow-Local	0.00	3,077.07	0.00	3,077.07
71635 - Travel - Other	0.00	566.91	0.00	566.91
72220 - Furniture	0.00	352.37	0.00	352.37
72311 - Fuel, petroleum and other oils	0.00	25.59	0.00	25.59
72425 - Mobile Telephone Charges	0.00	1,180.84	0.00	1,180.84
72435 - E-mail-Subscription	0.00	933.34	0.00	933.34
72440 - Connectivity Charges	0.00	95.10	0.00	95.10
72805 - Acquis of Computer Hardware	0.00	2,528.18	0.00	2,528.18
72810 - Acquis of Computer Software	0.00	161.50	0.00	161.50
74210 - Printing and Publications	0.00	2,755.38	0.00	2,755.38
74225 - Other Media Costs	0.00	648.53	0.00	648.53
74596 - Services to projects -GOE	0.00	211.10	0.00	211.10
74598 - Direct Project Costs - GOE	0.00	0.00	0.00	0.00
74705 - Port Operation	0.00	207.30	0.00	207.30
75705 - Learning costs	0.00	3,410.20	0.00	3,410.20
75707 - Learning - subsistence allowan	0.00	1,623.52	0.00	1,623.52
75710 - Participation of counterparts	0.00	716.33	0.00	716.33
76125 - Realized Loss	0.00	4.01	0.00	4.01
76135 - Realized Gain	0.00	- 51.06	0.00	- 51.06
77630 - Dep Exp Owned - ITC	0.00	378.00	0.00	378.00
Total for Fund 04000	0.00	28,494.08	0.00	28,494.08

Total for Dept : 47404 0.00 28,494.08 0.00 28,494.08

Dept: 47405 (Tunisia - Energy & Environmnt)

Fund : 04000 (Core Programme, UNU Centre)

64397 - Services to projects -CO staff	0.00	19.31	0.00	19.31
74596 - Services to projects -GOE	0.00	8.27	0.00	8.27
Total for Fund 04000	0.00	27.58	0.00	27.58



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Run Time: 22-03-2018 11:03:52

Project Id : 00086067 Développement local intégré et	Period :	Jan-Dec (2017)		
Output # : 00093468 Développement local intégré	Impl. Partner :	03079 Direct Execution		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Dept : 47405	0.00	27.58	0.00	27.58
Total for Output : 00093468	0.00	28,521.66	0.00	28,521.66
Project Total :	0.00	28,521.66	0.00	28,521.66

Signed By : _____ Date : _____

Signed By : _____ Date : 22/03/18

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Combined Delivery Report By Project



UN Development Programme
Report ID: unglodrp

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Run Time: 22-03-2018 11:03:52

Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2017)
Selected Project Id : 00086067
Selected Fund Code : 04000
Selected Dept. IDs : B0474
Selected Outputs : 00093468

Project Id : ALL	Period : Jan-Dec (2017)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47404 - Tunisia - Dem. Governance	0.00	28,494.08	0.00	28,494.08
47405 - Tunisia - Energy & Envirmnt	0.00	27.58	0.00	27.58

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Funds Utilization

Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2017)
Selected Project Id : 00086067
Selected Fund Code : 04000
Selected Dept. IDs : B0474
Selected Outputs : 00093468

Project/Award: 00086067 Développement local intégré et

Period : As at Dec 31, 2017

Output #	00093468	Impl. Partner :03079 Direct Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			2,330.93
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

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